

BUGET DE STAT pe anul 2019

Rectificare din data '16.12.2019' pt. 'Rec. 29 din '16.12.2019' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
207	TOTAL CHELTUIELI (cod 64.01)	49.01	1,410,652.00	0.00	326,000.00	429,607.00	308,090.00	346,955.00
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,410,652.00	0.00	326,000.00	429,607.00	308,090.00	346,955.00
209	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,389,898.00	0.00	326,000.00	413,275.00	308,090.00	342,233.00
210	Cheletueli salariale in bani	10.01	1,327,310.00	0.00	318,985.00	372,006.00	300,336.00	335,983.00
211	Salarii de baza	10.01.01	1,065,446.00	0.00	256,401.00	277,907.00	263,419.00	280,719.00
212	Sporuri pentru conditii de munca	10.01.05	52,815.00	0.00	13,489.00	17,694.00	8,198.00	13,434.00
213	Alte sporuri	10.01.06	74,294.00	0.00	16,199.00	22,581.00	14,727.00	20,767.00
214	Fond aferent platii cu ora	10.01.11	67,431.00	0.00	13,732.00	22,401.00	4,323.00	26,975.00
215	Indemnizatii de hrană	10.01.17	58,317.00	0.00	9,983.00	20,777.00	11,169.00	16,388.00
216	Alte drepturi salariale in bani	10.01.30	9,007.00	0.00	7,181.00	10,646.00	-6,500.00	-2,320.00
217	Cheletueli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00
218	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00
219	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,388.00	0.00	7,015.00	9,369.00	7,754.00	6,250.00
220	Contributii de asigurari sociale de stat	10.03.01	666.00	0.00	0.00	666.00	0.00	0.00
221	Contributii de asigurari de somaj	10.03.02	11.00	0.00	0.00	11.00	0.00	0.00
222	Contributii de asigurari sociale de sanatate	10.03.03	167.00	0.00	0.00	167.00	0.00	0.00
223	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	0.00	0.00	5.00	0.00	0.00
224	Contributii pt concedii si indemnizatii	10.03.06	27.00	0.00	0.00	27.00	0.00	0.00
225	Contributia asiguratorie pentru munca	10.03.07	29,512.00	0.00	7,015.00	8,493.00	7,754.00	6,250.00
226	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	21,054.00	0.00	0.00	16,332.00	0.00	4,722.00
227	Despagubiri civile	59.17	21,054.00	0.00	0.00	16,332.00	0.00	4,722.00
234	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	1,410,652.00	0.00	326,000.00	429,607.00	308,090.00	346,955.00
235	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	1,410,652.00	0.00	326,000.00	429,607.00	308,090.00	346,955.00
236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,410,652.00	0.00	326,000.00	429,607.00	308,090.00	346,955.00
237	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,389,898.00	0.00	326,000.00	413,275.00	308,090.00	342,233.00
238	Cheletueli salariale in bani	10.01	1,327,310.00	0.00	318,985.00	372,006.00	300,336.00	335,983.00
239	Salarii de baza	10.01.01	1,065,446.00	0.00	256,401.00	277,907.00	263,419.00	280,719.00
240	Sporuri pentru conditii de munca	10.01.05	52,815.00	0.00	13,489.00	17,694.00	8,198.00	13,434.00
241	Alte sporuri	10.01.06	74,294.00	0.00	16,199.00	22,581.00	14,727.00	20,767.00
242	Fond aferent platii cu ora	10.01.11	67,431.00	0.00	13,732.00	22,401.00	4,323.00	26,975.00
243	Indemnizatii de hrană	10.01.17	58,317.00	0.00	9,983.00	20,777.00	11,169.00	16,388.00
244	Alte drepturi salariale in bani	10.01.30	9,007.00	0.00	7,181.00	10,646.00	-6,500.00	-2,320.00
245	Cheletueli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00

Nr. Ctl.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
246	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00
247	Contribuții (cod 10.03.01 la 10.03.06)	10.03	30,388.00	0.00	7,015.00	9,366.00	7,754.00	6,250.00
248	Contribuții de asigurări sociale de stat	10.03.01	666.00	0.00	0.00	666.00	0.00	0.00
249	Contribuții de asigurări de somaj	10.03.02	11.00	0.00	0.00	11.00	0.00	0.00
250	Contribuții de asigurări sociale de sănătate	10.03.03	167.00	0.00	0.00	167.00	0.00	0.00
251	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	5.00	0.00	0.00	5.00	0.00	0.00
252	Contribuții și concedii și indemnizații	10.03.06	27.00	0.00	0.00	27.00	0.00	0.00
253	Contribuții asigurate pentru muncă	10.03.07	29,512.00	0.00	7,015.00	8,483.00	7,754.00	6,250.00
254	TITUL X I ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.26+59.30)	59	21,054.00	0.00	0.00	16,332.00	0.00	4,722.00
255	Despagubiri civile	59.17	21,054.00	0.00	0.00	16,332.00	0.00	4,722.00
259	Invatamant prescolar și primar (cod 65.01.03.01+65.01.03.02)	65.01.03	639,055.00	0.00	147,401.00	188,863.00	147,022.00	155,749.00
260	Invatamant prescolar	65.01.03.01	145,004.00	0.00	33,314.00	43,654.00	34,525.00	33,511.00
261	Invatamant primar	65.01.03.02	494,051.00	0.00	114,087.00	145,229.00	112,497.00	122,238.00
262	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	771,597.00	0.00	178,599.00	240,724.00	161,068.00	191,206.00
263	Invatamant secundar inferior	65.01.04.01	771,597.00	0.00	178,599.00	240,724.00	161,068.00	191,206.00
313	VIL REZERVA, EXCEDENT / DEFICIT	96.01	-1,410,652.00		-326,000.00	-429,607.00	-308,090.00	-346,955.00
314	REZERVA	97.01	-1,410,652.00		-326,000.00	-429,607.00	-308,090.00	-346,955.00
316	DEFICIT	99.01	1,410,652.00		326,000.00	429,607.00	308,090.00	346,955.00

ORDONATOR DE CREDITE,

Ins.p. Sc. Gen. Prof. MIOARA ENACHE



CONTABIL SEF,

Chita MOISIL

ROMANIA
JUDETUL: GALATI
UNITATEA: ISJ GALATI NR.15.521 / 16.12.2019 - CIF: 3126373
SCOALA GIMNAZIALA NR. 1 NAMOLOASA - CIF: 21643041

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAATE pe anul 2019
Rectificare din data '16.12.2019' pt. 'Rec. 29 din '16.12.2019' - Buget de Stat

Capitolul 65.01 Investament
Subcapitolul 65.0104 Investament secundar
Paragraful 65.0104.01 Investament secundar inferior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	771,597.00	178,599.00	240,724.00	161,068.00	191,206.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	771,597.00	178,599.00	240,724.00	161,068.00	191,206.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	771,597.00	178,599.00	240,724.00	161,068.00	191,206.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	757,917.00	178,599.00	231,766.00	161,068.00	186,484.00
7	Cheeltuieli salariale in bani	10.01	719,813.00	174,828.00	204,965.00	156,998.00	183,052.00
8	Salarii de baza	10.01.01	554,439.00	134,700.00	146,156.00	141,008.00	132,575.00
12	Sporuri pentru conditii de munca	10.01.05	24,617.00	6,701.00	8,361.00	3,287.00	6,268.00
13	Alte sporuri	10.01.06	34,257.00	7,748.00	9,973.00	7,291.00	9,245.00
18	Fond aferent platii cu ora	10.01.11	62,566.00	12,572.00	20,721.00	2,220.00	27,055.00
24	Indemnizatii de hrană	10.01.17	34,925.00	5,926.00	12,086.00	7,662.00	9,251.00
25	Alte drepturi salariale in bani	10.01.30	9,007.00	7,181.00	7,668.00	-4,500.00	-1,342.00
26	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,750.00	0.00	21,750.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	21,750.00	0.00	21,750.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,354.00	3,771.00	5,051.00	4,100.00	3,432.00
35	Contributii de asigurari sociale de stat	10.03.01	345.00	0.00	345.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	5.00	0.00	5.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	87.00	0.00	87.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	0.00	3.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	13.00	0.00	13.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	15,901.00	3,771.00	4,598.00	4,100.00	3,432.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.26+59.30)	59	13,680.00	0.00	8,958.00	0.00	4,722.00
181	Despagubiri civile	59.17	13,680.00	0.00	8,958.00	0.00	4,722.00

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