

BUGET DE STAT pe anul 2020
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	BUGET 2020								Estimari			Lei
			PREVEDERI		PREVEDERI TRIMESTRIALE				2021	2022	2023			
			TOTAL	ANUALE din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
207	TOTAL CHELTUIELI (cod 64.01)	49.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,234,098.00		389,749.00	419,750.00	394,700.00	29,899.00						
209	TITUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,234,098.00		389,749.00	419,750.00	394,700.00	29,899.00						
210	Chesteri salariale in bani	10.01	1,204,524.00		381,045.00	411,060.00	386,400.00	26,999.00						
211	Salarii de baza	10.01.01	952,849.30		290,650.00	317,100.00	321,100.00	23,999.00						
212	Sporn pentru conditi de munca	10.01.05	45,286.00		14,385.00	18,381.00	14,500.00	0.00						
213	Alte sporuri	10.01.06	62,957.00		21,157.00	22,300.00	19,500.00	0.00						
214	Fond aferent platii cu ora	10.01.11	77,379.00		29,191.00	33,188.00	15,000.00	0.00						
215	Indemnizari de transport	10.01.17	54,637.00		17,237.00	19,100.00	15,300.00	3,000.00						
216	Alte drepturi salariale in bani	10.01.30	11,416.00		8,415.00	3,001.00	0.00	0.00						
217	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,574.00		8,704.00	8,670.00	9,300.00	2,900.00						
218	Contributii asiguratorie pentru munca	10.03.07	29,574.00		8,704.00	8,670.00	9,300.00	2,900.00						
225	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.01-67.01)	64.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
226	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,234,098.00		389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
228	TITUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,234,098.00		389,749.00	419,750.00	394,700.00	29,899.00						
229	Chesteri salariale in bani	10.01	1,204,524.00		381,045.00	411,060.00	385,400.00	26,999.00						
230	Salarii de baza	10.01.01	952,849.00		290,650.00	317,100.00	321,100.00	23,999.00						
231	Sporn pentru conditi de munca	10.01.05	45,286.00		14,385.00	18,381.00	14,500.00	0.00						
232	Alte sporuri	10.01.06	62,957.00		21,157.00	22,300.00	19,500.00	0.00						
233	Fond aferent platii cu ora	10.01.11	77,379.00		29,191.00	33,188.00	15,000.00	0.00						
234	Indemnizari de transport	10.01.17	54,637.00		17,237.00	19,100.00	15,300.00	3,000.00						
235	Alte drepturi salariale in bani	10.01.30	11,416.00		8,415.00	3,001.00	0.00	0.00						
236	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,574.00		8,704.00	8,670.00	9,300.00	2,900.00						
237	Contributii asiguratorie pentru munca	10.03.07	29,574.00		8,704.00	8,670.00	9,300.00	2,900.00						
241	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	589,412.00	0.00	180,474.00	197,338.00	191,700.00	19,900.00	0.00	0.00	0.00			
242	Invatamant prescolar	65.01.03.01	128,024.00	0.00	38,124.00	41,200.00	40,800.00	7,900.00	0.00	0.00	0.00			
243	Invatamant primar	65.01.03.02	461,388.00	0.00	142,350.00	156,138.00	150,900.00	12,000.00	0.00	0.00	0.00			
244	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	644,866.00	0.00	209,275.00	222,412.00	203,000.00	9,999.00	0.00	0.00	0.00			
245	Invatamant secundar inferior	65.01.04.01	644,866.00	0.00	209,275.00	222,412.00	203,000.00	9,999.00	0.00	0.00	0.00			
255	VII. REZERVA EXCEDENT / DEFICIT	96.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
256	REZERVA	97.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			
258	DEFICIT	99.01	1,234,098.00	0.00	389,749.00	419,750.00	394,700.00	29,899.00	0.00	0.00	0.00			

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ROMANIA
JUDETUL GALATI
UNITATEA ISJ GALATI NR.867 / 09.03.2020 - CIF: 3126373
SCOALA GIMNAZIALA NR.1 NAMOLOASA - CIF: 21643041

Capitolul 85.01 Invatamant
Subcapitolul 85.01.04 Invatamant secundar
Paragraful 85.01.04.01 Invatamant secundar inferior

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2020
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020								Estimari			Lej
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023				
				TOTAL	din care credite bugetare destinate stingerii pagurilor restante	Trim I	Trim II				Trim III	Trim IV		
1	TOTAL CHELTUIELI (cod 01+79+78+83+85)	001	644.686,00	0,00	209.275,00	222.412,00	203.000,00	9.999,00	0,00	0,00	0,00			
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	644.686,00	0,00	209.275,00	222.412,00	203.000,00	9.999,00	0,00	0,00	0,00			
4	CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)	01	644.686,00	0,00	209.275,00	222.412,00	203.000,00	9.999,00	0,00	0,00	0,00			
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.63)	10	644.686,00	0,00	209.275,00	222.412,00	203.000,00	9.999,00	0,00	0,00	0,00			
7	Chesteriile salariale in bani	10.01	629.482,00	0,00	204.671,00	217.792,00	198.000,00	9.999,00	0,00	0,00	0,00			
8	Salarii de baza	10.01.01	479.432,00	0,00	148.833,00	160.800,00	160.000,00	9.999,00						
12	Sporuri pentru conditii de munca	10.01.05	21.125,00	0,00	6.934,00	7.191,00	7.000,00	0,00						
13	Alte sporuri	10.01.06	30.674,00	0,00	10.174,00	10.508,00	10.000,00	0,00						
18	Fond aferent platii cu ora	10.01.11	63.185,00	0,00	25.186,00	26.000,00	12.000,00	0,00						
24	Indemnizatii de hrana	10.01.17	30.630,00	0,00	10.130,00	11.500,00	9.000,00	0,00						
25	Alte drepturi salariale in bani	10.01.30	3.416,00	0,00	3.415,00	1,00	0,00	0,00						
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.224,00	0,00	4.604,00	4.620,00	5.000,00	1.000,00						
41	Contributia asiguratorie pentru munca	10.03.07	15.224,00	0,00	4.604,00	4.620,00	5.000,00	1.000,00						

ORDONATOR DE CREDITE

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Insp. Sc. Gen. Prof. MIOARA ENACHE

CONTABIL SEF,

Chita MOISII



ROMANIA
JUDETUL GALATI
UNITATEA ISJ GALATI NR.867 / 09.03.2020 - CIF: 3126373
SCOALA GIMNAZIALA NR.1 NAMOLOASA - CIF: 21643041

Capitolul 65.01 Invelaman
Subcapitolul 65.01.03 Invelaman prescolar si primar
Paragraful 65.01.03.02 Invelaman primar

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAATE pe anul 2020
- initial -

N. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2020										Estimari			Lei
			PREVEDERI		ANUALE		PREVEDERI TRIMESTRIALE									
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023					
1	TOTAL CHELTUIELI (cod 01+70+78+83+85)	001	481.388.00	0.00	142.350.00	156.138.00	156.900.00	12.000.00	0.00	0.00	0.00					
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84.1)	001.01	481.388.00	0.00	142.350.00	156.138.00	156.900.00	12.000.00	0.00	0.00	0.00					
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	481.388.00	0.00	142.350.00	156.138.00	156.900.00	12.000.00	0.00	0.00	0.00					
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	481.388.00	0.00	142.350.00	156.138.00	156.900.00	12.000.00	0.00	0.00	0.00					
7	Cheletuile salariale in bani	10.01	480.878.00	0.00	139.180.00	153.088.00	156.900.00	12.000.00	0.00	0.00	0.00					
8	Salarii de baza	10.01.01	370.003.00	0.00	110.403.00	123.500.00	126.100.00	10.000.00								
12	Sporuri pentru conditii de munca	10.01.06	18.387.00	0.00	5.567.00	6.800.00	6.000.00	0.00								
13	Alte sporuri	10.01.06	25.007.00	0.00	8.907.00	9.100.00	8.000.00	0.00								
16	Foncti de pret platit cu ora	10.01.11	12.194.00	0.00	4.006.00	5.188.00	3.000.00	0.00								
24	Indemnizatii de hrana	10.01.17	16.307.00	0.00	5.307.00	5.500.00	4.500.00	1.000.00								
25	Alte drepturi salariale in bani	10.01.30	8.000.00	0.00	5.000.00	3.000.00	0.00	0.00								
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.510.00	0.00	3.160.00	3.050.00	3.300.00	1.000.00								
41	Contributia asiguratorie pentru munca	10.03.07	10.510.00	0.00	3.160.00	3.050.00	3.300.00	1.000.00								

ORDONATOR DE CREDITE

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Insp. Sc. Gen. Prof. MIOARA ENACHE

CONTABIL SEF

Chita MOISII



ROMANIA
JUDETUL: GALATI
UNITATEA: ISJ GALATI NR. 867 / 09.03.2020 - CIF: 3126373
SCOALA GIMNAZIALA NR. 1 NAMOLOASA - CIF: 21643041

Capitolul 65.01 Invatamant
Subcapitolul 65.01.03 Invatamant prescolar si primar
Paragraful 65.01.03.01 Invatamant prescolar

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIA TE pe anul 2020
- Initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				BUGET 2020				Estimarile		
			TOTAL	din care creditul bugetar destinat stingerii gajurilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	128.024.00	0.00	38.124.00	41.200.00	40.800.00	7.900.00	0.00	0.00	0.00		
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	128.024.00	0.00	38.124.00	41.200.00	40.800.00	7.900.00	0.00	0.00	0.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128.024.00	0.00	38.124.00	41.200.00	40.800.00	7.900.00	0.00	0.00	0.00		
6	TITUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	128.024.00	0.00	38.124.00	41.200.00	40.800.00	7.900.00	0.00	0.00	0.00		
7	Cheltuieli salariale in bani	10.01	124.184.00	0.00	37.184.00	40.200.00	39.800.00	7.000.00	0.00	0.00	0.00		
8	Solarii de baza	10.01.01	124.184.00	0.00	37.184.00	40.200.00	39.800.00	7.000.00	0.00	0.00	0.00		
12	Sporn pentru conditia de munca	10.01.05	5.794.00	0.00	1.894.00	2.400.00	1.500.00	0.00					
13	Alte sporuri	10.01.06	6.276.00	0.00	2.076.00	2.700.00	1.500.00	0.00					
24	Indemnizati de trasn	10.01.17	7.700.00	0.00	1.800.00	2.100.00	1.800.00	2.000.00					
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	3.840.00	0.00	940.00	1.000.00	1.000.00	900.00					
41	Contributia asiguratorie pentru munca	10.03.07	3.840.00	0.00	940.00	1.000.00	1.000.00	900.00					

ORDONATOR DE CREDITE,

CONTABIL SEF,

Insp. Sc. Gen. Prof. MIOARA ENACHE

Chita MOISII

